

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### **PROJECT TITLE: DR0204 ALKIRE LAKE DRAINAGE**

**DESCRIPTION:** Design and construction of approximately 580 feet of enclosed storm sewer to replace existing open ditch outfall to Alkire Lake.

**PROJECT MANAGER:**

Mike Leech, Assistant Director of Public Works

**BUDGET SOURCE:** General Revenue

**BUDGET AMOUNT:** \$70,000

**BUDGET LINE ITEM (S):**

	<b><u>Budget</u></b>	<b><u>Actual</u></b>
Land/Right of Way	\$15,000	
Design/Surveying	15,000	
Construction	25,000	
Contingency	15,000	
Total	\$70,000	

**CONSULTANT (S):**

Kelly R. Kaluza

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b><u>Proposed Date</u></b>	<b><u>Revised Date</u></b>	<b><u>Actual Date</u></b>
Design	11/02 – 02/03	11/03	
Construct	04/03 – 07/03		